

Design and Construction Forecast

SAME Tulsa Post

June 20, 2023

City of Tulsa
Engineering Services
Department
Henry Som de Cerff

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Doing Business with the City of Tulsa

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Improve Our Tulsa 3 – August 8, 2023

Doing Business with the City of Tulsa

Engineering, Architecture, Landscape Architecture,

and Land Surveying

Architect – Engineer and Related Services Questionnaire

Submit form to pwernhardt@cityoftulsa.org

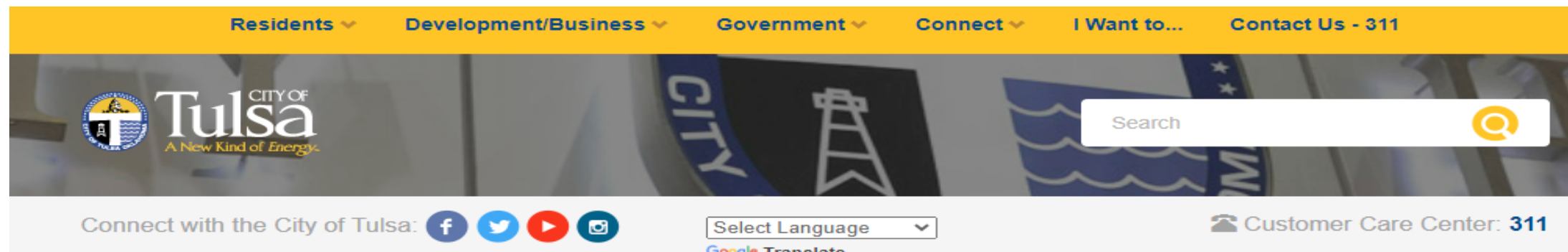
Questions? Call Patty Wernhardt at (918) 596-9565

Architect – Engineer and Related Services Questionnaire TUL 9280		1. Firm Name / Business Address:		2. Year Present Firm Established:	3. Date Prepared:																																
<p>Purpose The policy of the City of Tulsa, in procuring architectural, engineering, and related professional services, is to encourage firms lawfully engaged in the practice of those professions to submit annually a statement of qualifications and performance data. TUL 9280, "Architect – Engineer and Related Services Questionnaire" is provided for that purpose. Interested A - E firms (including new, small, and/or minority firms) should complete and file TUL 9280 with each City Department for which the A - E is qualified to perform services. The Department head for each proposed project shall evaluate these qualification resumes, together with any other performance data on file or requested by the Department, in relation to the proposed project. The TUL 9280 may be used as a basis for selecting firms for discussions, or for screening firms preliminary to inviting submission of additional information.</p> <p>Definitions "ARCHITECT – ENGINEER AND RELATED SERVICES" are those professional services associated with research, development, design and construction, alteration, or repair of real property, as well as incidental services that members of these professions and those in their employ may logically or justifiably perform, including studies, investigations, surveys, evaluations, consultations, planning, programming, conceptual designs, plans and specifications, cost estimates, inspections, shop drawing reviews, sample recommendations, preparation of operating and maintenance manuals, and other related services.</p> <p>"PARENT COMPANY" is that firm, company corporation, association or conglomerate which is the major stockholder or highest tier owner of the firm completing this questionnaire; i.e. Firm A is owned by Firm B which is, in turn, a subsidiary of Corporation C. The "parent company" of Firm A is Corporation C.</p>	<p>"PRINCIPALS" are those individuals in a firm who possess legal responsibility for its management. They may be owners, partners, corporate officers, associates, administrators, etc.</p> <p>"DISCIPLINE", as used in this questionnaire, refers to the primary technological capability of individuals in the responding firm. Possession of an academic degree, professional registration, certification, or extensive experience in a particular field of practice normally reflects an individual's primary technical discipline.</p> <p>"JOINT VENTURE" is a collaborative undertaking by two or more firms or individuals for which the participants are both jointly and individually responsible.</p> <p>"CONSULTANT", as used in this questionnaire, is a highly specialized individual or firm having significant input and responsibility for certain aspects of a project and possessing unusual or unique capabilities for assuring success of the finished work.</p> <p>"PRIME" refers to that firm which may be coordinating the concerted and complementary inputs of several firms, individuals or related services to produce a completed study or facility. The "prime" would normally be regarded as having full responsibility and liability for quality of performance by itself as well as by subcontractor professionals under its jurisdiction.</p> <p>"BRANCH OFFICE" is a satellite, or subsidiary extension, of a headquarters office of a company, regardless of any differences in name or legal structure of such a branch due to local or state laws. "Branch offices" are normally subject to the management decisions, bookkeeping, and policies of the main office.</p>	<input type="checkbox"/> Parent Company <input type="checkbox"/> Branch Office		4. Type of Ownership: 4a. Minority Owned <input type="checkbox"/> Yes <input type="checkbox"/> No																																	
	5. Name of Parent Company, if any:		5a. Former Firm Name(s), if any, and Year(s) Established:																																		
6. Names of not more than Two Principals to Contact: Title / Telephone / E-mail Address 1) 2)																																					
7. Present Offices: City / State / Telephone / No. Personnel Each Office				7a. Total Personnel <u>0</u>																																	
8. Personnel by Discipline : <table border="0" style="width:100%"> <tr> <td><input type="checkbox"/> Administrative</td> <td><input type="checkbox"/> Electrical Engineers</td> <td><input type="checkbox"/> Oceanographers</td> <td><input type="checkbox"/> Other: Fill in as needed</td> </tr> <tr> <td><input type="checkbox"/> Architects</td> <td><input type="checkbox"/> Estimators</td> <td><input type="checkbox"/> Planners: Urban/Regional</td> <td><input type="checkbox"/> Other: Fill in as needed</td> </tr> <tr> <td><input type="checkbox"/> Chemical Engineers</td> <td><input type="checkbox"/> Geologists</td> <td><input type="checkbox"/> Sanitary Engineers</td> <td><input type="checkbox"/> Other: Fill in as needed</td> </tr> <tr> <td><input type="checkbox"/> Civil Engineers</td> <td><input type="checkbox"/> Hydrologists</td> <td><input type="checkbox"/> Soils Engineers</td> <td><input type="checkbox"/> Other: Fill in as needed</td> </tr> <tr> <td><input type="checkbox"/> Construction Inspectors</td> <td><input type="checkbox"/> Interior Designers</td> <td><input type="checkbox"/> Specification Writers</td> <td><input type="checkbox"/> Other: Fill in as needed</td> </tr> <tr> <td><input type="checkbox"/> Draftsmen</td> <td><input type="checkbox"/> Landscape Architects</td> <td><input type="checkbox"/> Structural Engineers</td> <td><input type="checkbox"/> Other: Fill in as needed</td> </tr> <tr> <td><input type="checkbox"/> Ecologists</td> <td><input type="checkbox"/> Mechanical Engineers</td> <td><input type="checkbox"/> Surveyors</td> <td><input type="checkbox"/> Other: Fill in as needed</td> </tr> <tr> <td><input type="checkbox"/> Economists</td> <td><input type="checkbox"/> Mining Engineers</td> <td><input type="checkbox"/> Transportation Engineers</td> <td><input type="checkbox"/> Other: Fill in as needed</td> </tr> </table>						<input type="checkbox"/> Administrative	<input type="checkbox"/> Electrical Engineers	<input type="checkbox"/> Oceanographers	<input type="checkbox"/> Other: Fill in as needed	<input type="checkbox"/> Architects	<input type="checkbox"/> Estimators	<input type="checkbox"/> Planners: Urban/Regional	<input type="checkbox"/> Other: Fill in as needed	<input type="checkbox"/> Chemical Engineers	<input type="checkbox"/> Geologists	<input type="checkbox"/> Sanitary Engineers	<input type="checkbox"/> Other: Fill in as needed	<input type="checkbox"/> Civil Engineers	<input type="checkbox"/> Hydrologists	<input type="checkbox"/> Soils Engineers	<input type="checkbox"/> Other: Fill in as needed	<input type="checkbox"/> Construction Inspectors	<input type="checkbox"/> Interior Designers	<input type="checkbox"/> Specification Writers	<input type="checkbox"/> Other: Fill in as needed	<input type="checkbox"/> Draftsmen	<input type="checkbox"/> Landscape Architects	<input type="checkbox"/> Structural Engineers	<input type="checkbox"/> Other: Fill in as needed	<input type="checkbox"/> Ecologists	<input type="checkbox"/> Mechanical Engineers	<input type="checkbox"/> Surveyors	<input type="checkbox"/> Other: Fill in as needed	<input type="checkbox"/> Economists	<input type="checkbox"/> Mining Engineers	<input type="checkbox"/> Transportation Engineers	<input type="checkbox"/> Other: Fill in as needed
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9. Summary of Professional Services Fees Received: (insert index number) <table border="0" style="width:100%"> <tr> <td></td> <td>20__</td> <td>20__</td> <td>20__</td> <td>20__</td> <td>20__</td> </tr> <tr> <td>Direct City of Tulsa contract work</td> <td>___</td> <td>___</td> <td>___</td> <td>___</td> <td>___</td> </tr> <tr> <td>All other domestic work</td> <td>___</td> <td>___</td> <td>___</td> <td>___</td> <td>___</td> </tr> </table>						20__	20__	20__	20__	20__	Direct City of Tulsa contract work	___	___	___	___	___	All other domestic work	___	___	___	___	___	Ranges of Professional Services Fees INDEX 1. LESS THAN \$100,000 5. \$1 million to \$2 million 2. \$100,000 to \$250,000 6. \$2 million to \$5 million 3. \$250,000 to \$500,000 7. \$5 million to \$10 million 4. \$500,000 to \$1 million 8. \$10 million or greater														
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Doing Business with the City of Tulsa

Requests for Letter of Interest and Statement of Qualifications can be found on the City of Tulsa website at the following link:

<https://www.cityoftulsa.org/government/departments/engineering-services/construction-bids/>



[Home](#) > [Departments](#) > [Engineering Services](#) > [Construction Bids](#)

Construction Bids

It is the intent of the City of Tulsa to make available information regarding Public Improvement Projects to all interested parties. Construction Projects for the City of Tulsa are advertised publicly through the Tulsa World every Friday for six business days unless specified otherwise and through the Oklahoma Eagle.

The City of Tulsa requires General / Prime Contractors to be Prequalified according to Title 11 Chapter 11 of the City of Tulsa Ordinances. If not clearly stated in the Notice to Bidders, pre-qualifications are not required. Prequalified Contractors must carry at least one of the following pre-qualifications:

- A - General
- B - Building Construction
- C - Paving and Bridge Construction
- D - Utility Construction
- S - General / Specialty Classification

All General / Prime Contractors must be bonded.

Forms:

- ▶ [Prequalification Application and Checklist](#)
- ▶ [Contractor's Prequalification Certificate Renewal Application](#)
- ▶ [2022 Contractor's Prequalification Committee Schedule](#)

Government

Departments

Engineering Services

> Construction Bids

- ▶ [Project Bid Synopsis](#)
- ▶ [Bid Summary - 2021](#)
- ▶ [Bid Summary - 2022](#)
- ▶ [Request for LOI/SOQ for Professional Services](#)
- ▶ [Bid Summary - 2023](#)

Dial 311
Report Online
Live Chat



Doing Business with the City of Tulsa

Small Business Enterprise (SBE) Program Application

Email: SBE@cityoftulsa.org

Questions? Call Jesse Morrow at (918) 576-5564

To be considered for SBE Certification, your small business must:

1. Have been operational for at least one year prior to application.
2. Have annual sales volume (averaged over the previous three years) of less than \$3 million or construction income of less than \$5 million (business who operates heavy machinery).
3. Be a for-profit business, independently owned with a physical address in one of the following counties: Tulsa, Osage, Rogers, Pawnee, Wagoner, Creek, or Okmulgee.
4. Have the capacity to perform work independently or as a subcontractor relative to its field of operation, and where required, have a license or certificate issued in his or her name.
5. Be owned by a person able to work in the U.S. legally.

Doing Business with the City of Tulsa

Small Business Enterprise (SBE) Program Application

To become a Certified SBE access the application, visit the City of Tulsa's SBE site at:

www.cityoftulsa.org/sbe

To complete the application, you will need the following documents:

1. Verification of Place of Business (ex. lease, deed, property tax bill, etc.)
2. Verification of Revenues (federal tax return)
3. State of Oklahoma Certification of Incorporation

Doing Business with the City of Tulsa

Contractor Prequalification Application

Submit forms to:

ContractAdmin@cityoftulsa.org

Questions?

Call (918) 596-9406



APPLICATION FOR CONTRACTOR PREQUALIFICATION CERTIFICATE

NOTE: Prequalification is not required to do work for the City of Tulsa for Public Improvement Contracts that are less than \$250,000.00

APPLICANT'S STATEMENT OF EXPERIENCE AND EQUIPMENT

Applicant (Show Complete Legal Name):		<input type="checkbox"/> An Individual <input type="checkbox"/> A Partnership <input type="checkbox"/> A Corporation <input type="checkbox"/> Limited Liability Company													
Address:															
City:	State:	Zip:													
Telephone Number:	Current Prequalification Certificate No. (If applicable):	Applicant's Fiscal Year:													
Contact Person:	Title:	E-mail Address:	Telephone Number:												
Preparer:	Title:	E-mail Address:	Telephone Number:												
How many years has your organization been in business under your present business name? _____															
Please check the appropriate classification box(es): <table border="0"> <thead> <tr> <th style="text-align: left;">Class or classes of work for which you are applying: <small>(For contracts exceeding \$250,000.00 unless otherwise specified)</small></th> <th style="text-align: right;">Amount of Filing Fees <small>(if applying for more than one class only \$225.00 due)</small></th> </tr> </thead> <tbody> <tr> <td><input type="checkbox"/> A - Any and all contracts (Must show experience in all categories to qualify)</td> <td style="text-align: right;">\$225.00</td> </tr> <tr> <td><input type="checkbox"/> B - Building Construction</td> <td style="text-align: right;">\$225.00</td> </tr> <tr> <td><input type="checkbox"/> C - Paving and Bridge Construction</td> <td style="text-align: right;">\$225.00</td> </tr> <tr> <td><input type="checkbox"/> D - Utility Construction</td> <td style="text-align: right;">\$225.00</td> </tr> <tr> <td><input type="checkbox"/> S - General/Specialty Construction</td> <td style="text-align: right;">\$225.00</td> </tr> </tbody> </table> <p>Note: Classification "E" is no longer applicable.</p>				Class or classes of work for which you are applying: <small>(For contracts exceeding \$250,000.00 unless otherwise specified)</small>	Amount of Filing Fees <small>(if applying for more than one class only \$225.00 due)</small>	<input type="checkbox"/> A - Any and all contracts (Must show experience in all categories to qualify)	\$225.00	<input type="checkbox"/> B - Building Construction	\$225.00	<input type="checkbox"/> C - Paving and Bridge Construction	\$225.00	<input type="checkbox"/> D - Utility Construction	\$225.00	<input type="checkbox"/> S - General/Specialty Construction	\$225.00
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<input type="checkbox"/> D - Utility Construction	\$225.00														
<input type="checkbox"/> S - General/Specialty Construction	\$225.00														
Years of experience your organization has had as a General Contractor		General Contractor: _____													
Years of experience your organization has had as a Contractor or Sub-contractor		Contractor: _____													
		Sub-Contractor: _____													
Describe type of work that you are equipped to perform as a contractor.															

Consultant Selections

Special Projects – 0

Stormwater – 4

Transportation – 32

Wastewater – 10

Water – 4

Consultant Selections

- **Stormwater:**

- Citywide Rehabilitation and Replacement -- \$500,000
- Master Drainage Plan Updates -- \$450,000
- Urgent Small Drainage Projects -- \$500,000
- Little Haikey Channel Improvements -- \$400,000

Consultant Selections

- **Transportation Summer of 2023(Assignments):**
 - 14 – Maintenance Zone Rehabilitation Projects
 - 5 – Arterial Street Rehabilitation Projects
 - Total design funding \$5,753,000
- **Transportation Fall of 2023(Assignments):**
 - 2 – Maintenance Zone Rehabilitation Projects
 - 11 – Arterial Street Rehabilitation Projects
 - 2 – Arterial Intersection Rehabilitation Projects
 - 17 – Bridge Location Projects
 - Total design funding \$2,177,000

Consultant Selections

• **Wastewater:**

- Sewer Rehabilitation Areawide --\$1M
- Sanitary Sewer Evaluation Surveys -- \$800,000
- Unsewered Area & Nickle Creek Phase 3 -- \$400,000
- LS Rehab and Replacement -- \$200,000
- Force Main Condition Assessment -- \$620,000
- Interceptor Condition Assessment -- \$750,000
- Temporary and Permanent Flow Monitoring -- \$300,000
- Hydraulic Modeling and Planning Services -- \$150,000
- On Call RPR (construction inspection) Services -- \$300,000
- LBC Oxidation Ditch Mixers -- \$100,000

Consultant Selections

- **Water:**

- Raw Water SCADA -- \$258,000
- Spavinaw WTP Backwash Lagoon -- \$100,000
- Mohawk WTP Chemical Tank -- \$124,000
- ABJ Disinfection Alternatives -- \$408,000

Quarterly Report FY24
July 1, 2023 – June 30, 2024

SUMMARY: BY QUARTER	VALUE
TOTAL PROJECTS TO ADVERTISE JULY, AUGUST, AND SEPTEMBER, 2023 (FIRST QUARTER)	\$109,010,008.00
TOTAL PROJECTS TO ADVERTISE OCTOBER, NOVEMBER, AND DECEMBER, 2023 (SECOND QUARTER)	\$26,865,000.00
TOTAL PROJECTS TO ADVERTISE JANUARY, FEBRUARY, AND MARCH, 2024 (THIRD QUARTER)	\$12,320,000.00
TOTAL PROJECTS TO ADVERTISE APRIL, MAY, AND JUNE, 2024 (FOURTH QUARTER)	\$16,830,000.00
TOTAL PROJECTS IN FY23-24	\$165,025,008.00

DISCIPLINE	FIRST QUARTER VALUE	FIRST QUARTER COUNT
Water	\$1,818,008.00	1
Wastewater	\$30,791,000.00	7
Special Projects	\$10,595,000.00	8
Transportation	\$61,956,000.00	19
Stormwater	\$3,850,000.00	4
Total	\$109,010,008.00	39

Project Name	Budgeted Amount	Planned Adv Date
WATER		
ABJ Site Improvements	\$1,818,008.00	July-23
Eucha Dam Anchoring	\$17,000,000.00	October-23
TOTAL PROJECTS TO ADVERTISE JULY, AUGUST, AND SEPTEMBER, 2023 (FIRST QUARTER)	\$1,818,008.00	
TOTAL PROJECTS TO ADVERTISE OCTOBER, NOVEMBER, AND DECEMBER, 2023 (SECOND QUARTER)	\$17,000,000.00	
TOTAL PROJECTS TO ADVERTISE JANUARY, FEBRUARY, AND MARCH, 2024 (THIRD QUARTER)	\$0.00	
TOTAL PROJECTS TO ADVERTISE APRIL, MAY, AND JUNE, 2024 (FOURTH QUARTER)	\$0.00	
TOTAL PROJECTS IN FY23-24	\$18,818,008.00	

Project Name	Budgeted Amount	Planned Adv Date
WASTEWATER		
46th & Lewis Unsewered Area	\$2,000,000.00	July-23
Catoosa Interceptor	\$21,000,000.00	August-23
Southridge Unsewered Area	\$2,000,000.00	August-23
Turley Interceptor, Phase 1	\$1,000,000.00	August-23
Coal Creek, 103N, Parallel Interceptor	\$1,191,000.00	August-23
NS Digester Repair, Phase 2	\$2,500,000.00	August-23
Turley Lift Station Rehab	\$1,100,000.00	August-23
11th Street Acres Unsewered Area, Contract 2	\$3,150,000.00	December-23

WASTEWATER	
TOTAL PROJECTS TO ADVERTISE JULY, AUGUST, AND SEPTEMBER, 2023 (FIRST QUARTER)	\$30,791,000.00
TOTAL PROJECTS TO ADVERTISE OCTOBER, NOVEMBER, AND DECEMBER, 2023 (SECOND QUARTER)	\$3,150,000.00
TOTAL PROJECTS TO ADVERTISE JANUARY, FEBRUARY, AND MARCH, 2024 (THIRD QUARTER)	\$0.00
TOTAL PROJECTS TO ADVERTISE APRIL, MAY, AND JUNE, 2024 (FOURTH QUARTER)	\$0.00
TOTAL PROJECTS TO ADVERTISE APRIL, MAY, AND JUNE, 2023 (FOURTH QUARTER)	\$0.00
TOTAL PROJECTS IN FY23-24	\$33,941,000.00

Project Name	Budgeted Amount	Planned Adv Date
SPECIAL PROJECTS		
1712 Newblock Roof Replacement	\$360,000.00	September-23
Mohawk Station Roof Replacement	\$185,000.00	August-23
Tulsa Police Uniform Division Renovations	\$3,000,000.00	September-23
Woodward Park	\$3,600,000.00	July-23
ADA Improvements for City Facilities-Police Courts Building	\$700,000.00	September-23
56th & Garnett - TMUA Roof Replacement	\$500,000.00	August-23
Tulsa Fire Dept. Facilities	\$2,000,000.00	August-23
ADA Hunter Park	\$250,000.00	September-23
TOTAL PROJECTS TO ADVERTISE JULY, AUGUST, AND SEPTEMBER, 2023 (FIRST QUARTER)	\$10,595,000.00	
TOTAL PROJECTS TO ADVERTISE OCTOBER, NOVEMBER, AND DECEMBER, 2023 (SECOND QUARTER)	\$0.00	
TOTAL PROJECTS TO ADVERTISE JANUARY, FEBRUARY, AND MARCH, 2024 (THIRD QUARTER)	\$0.00	
TOTAL PROJECTS TO ADVERTISE APRIL, MAY, AND JUNE, 2024 (FOURTH QUARTER)		
TOTAL PROJECTS IN FY23-24	\$10,595,000.00	

Project Name	Budgeted Amount	Planned Adv Date
TRANSPORTATION		
Maintenance Zone 5047 - North	\$6,872,000.00	July-23
ADA Transition Plan Implementation - Project 3	\$3,000,000.00	July-23
Pine and Peoria Intersection	\$1,900,000.00	July-23
Route 66 Bus Rapid Transit Design - BUILD Grant - Fiber Phase	\$6,000,000.00	July-23
Maintenance Zone 4067 - Phase II	\$2,400,000.00	August-23
Maintenance Zone 5040	\$780,000.00	August-23
21st St. - Yale Ave. to Sheridan Rd.	\$2,640,000.00	August-23
Maintenance Zone 9037	\$2,030,000.00	August-23
Maintenance Zone 3081	\$740,000.00	August-23
Maintenance Zone 8102	\$2,100,000.00	September-23
Maintenance Zone 5046	\$7,000,000.00	September-23
11th St. - Lewis to Harvard	\$1,900,000.00	September-23
Apache-Lewis to Peoria	\$2,600,000.00	September-23
Utica Ave - Pine to Admiral	\$2,700,000.00	September-23
Maintenance Zone 4013	\$6,000,000.00	September-23
Peoria Ave. - 11th St. to 21st St. & 21st and Peoria Ave. Intersection	\$2,964,000.00	September-23

Project Name	Budgeted Amount	Planned Adv Date
TRANSPORTATION		
Harvard Ave. - 41st St. to 51st St.	\$2,325,000.00	October-23
Utica Ave. - 11th St. to 15th St. & 11th and Utica Ave. Intersection	\$2,200,000.00	October-23
Charles Page Blvd - 33rd West Ave to 25th West Ave	\$1,500,000.00	October-23
Sheridan Rd. - Apache St. to Pine St.	\$1,330,000.00	November-23
Maintenance Zone 3010	\$6,000,000.00	December-23
Maintenance Zone 1153, Maintenance Zone 3075, and Maintenance Zone 4023	\$1,280,000.00	January-24
Pine-Harvard to Yale	\$2,270,000.00	January-24
Maintenance Zone 6035 and Bridge 322	\$1,020,000.00	January-24
Maintennace Zone 7048	\$3,500,000.00	January-24
Delaware Ave - 81st St. S. to 91st St. S.	\$1,250,000.00	February-24
15th Street - Lewis to Harvard	\$3,000,000.00	February-24
91st Widening between Memorial and Mingo	\$14,000,000.00	June-24
Sheridan Road - 91st to 101st	\$1,330,000.00	June-24
TOTAL PROJECTS TO ADVERTISE JULY, AUGUST, AND SEPTEMBER, 2023 (FIRST QUARTER)	\$61,956,000.00	
TOTAL PROJECTS TO ADVERTISE OCTOBER, NOVEMBER, AND DECEMBER, 2023 (SECOND QUARTER)	\$6,025,000.00	
TOTAL PROJECTS TO ADVERTISE JANUARY, FEBRUARY, AND MARCH, 2024 (THIRD QUARTER)	\$12,320,000.00	
TOTAL PROJECTS TO ADVERTISE APRIL, MAY, AND JUNE, 2024 (FOURTH QUARTER)	\$15,330,000.00	
TOTAL PROJECTS IN FY23-24	\$110,961,000.00	

Project Name	Budgeted Amount	Planned Adv Date
STORMWATER		
Woodward Park Culvert Replacement	\$800,000.00	July-23
N Toledo Bridge Replacement	\$750,000.00	August-23
Peary Creek Rehabilitation	\$1,000,000.00	July-23
Hunter's Pointe Detention Pond	\$1,300,000.00	September-23
Mohawk and Bird Creek Outlet	\$690,000.00	October-23
Citywide Culvert Replacement	\$1,500,000.00	June-24
TOTAL PROJECTS TO ADVERTISE JULY, AUGUST, AND SEPTEMBER, 2023 (FIRST QUARTER)	\$3,850,000.00	
TOTAL PROJECTS TO ADVERTISE OCTOBER, NOVEMBER, AND DECEMBER, 2023 (SECOND QUARTER)	\$690,000.00	
TOTAL PROJECTS TO ADVERTISE JANUARY, FEBRUARY, AND MARCH, 2024 (THIRD QUARTER)		
TOTAL PROJECTS TO ADVERTISE APRIL, MAY, AND JUNE, 2024 (FOURTH QUARTER)	\$1,500,000.00	
TOTAL PROJECTS IN FY23-24	\$6,040,000.00	



Improve Our Tulsa Overview

Total Resources:

\$814M

Streets and Transportation: \$295.8M

- Inflation Adjustment for Previously Approved Street Projects: \$93.8M
- Citywide Routine and Preventive Maintenance: \$68M
- Street Widening: \$46M
- Bridge Replacement and Rehabilitation: \$24M
- Matching Funds: \$21.6M
- Traffic Engineering: \$19.32M
- American Disabilities Act (ADA): \$10M
- Sidewalks: \$4.88M
- Construction Completion Incentives: \$4M
- Engineering, Inspection and Testing: \$3M
- Alleys: \$1.2M

City Facilities: \$270.4M

- Safety Training Center Driving Track Overlay: \$4.4M
- BOK Center: \$6.4M
 - Building Improvements
 - Safety and Security
- Convention Center: \$18.8M
 - Roof Replacement
 - Building Improvements
 - Safety and Security
- Tulsa Performing Arts Center: \$79.7M
 - Building Updates (HVAC, Plumbing, Electrical, Fire Sprinkler, ADA, Update Dressing Rooms and Lighting)
 - Chapman Hall (Reslope Seating Floor, New Seating and Aisles, New AV, Lighting, and Finishes, Acoustic Improvements, Reconfigure Pit Wall)
 - Loading Dock Enclosure (Expanded and Enclosed Semi Capacity, New Passenger Elevator and Dressing Room, Additional Story Above Enclosure)
 - Design and Project Management
- River Parks Maintenance Building: \$5M

Parks: \$31.9M

- Page Belcher Golf Course
- Mohawk Golf Course
- Chamberlain and Berry Park Improvements
- Johnson Park Rehabilitation
- Parking Lot Rehabilitation
- Roof Repairs
- Repair and Conversion of Lighting
- Mohawk Park Facilities Rehabilitation
- Mohawk Road Repairs
- HVAC Replacements
- Regional Trail Repairs
- Internal Loop Walk Repairs
- Chamberlain Pool
- Swan Lake

Public Safety Center: \$47.5M

- Building acquisition and relocation
- Police-Courts Demolition
- Lease Courts and Jail Space from Operating Budget

Consolidated Maintenance Facility for Tulsa Police and Fire Departments: \$16M

Zoo: \$25.7M

- Children's Zoo
- Roof Replacements
- Rainforest Rehabilitation
- Perimeter Risk Mitigation

Gilcrease Matching Funds: \$10M

Zink Lake Infrastructure: \$5M

Citywide Facility Maintenance: \$20M

Capital Equipment: \$152.8M

- Tulsa Fire Department Fleet: \$58.5M
- Other Vehicles/Equipment/IT: \$94.3M

Housing and Neighborhoods: \$95M

- Housing \$75M: Combined with ARPA (\$5M), DDRF (\$8.1M), HOME-ARP (\$5M) and Affordable Housing Trust Fund (\$8.4M) and opioid settlement funds (\$2.7M) to establish \$104.2M Tulsa Housing Initiative
- Neighborhood Revitalization: \$15M
- Kirkpatrick Heights-Greenwood Area Master Plan Implementation: \$5M

Learn more at:
www.improveourtulsa.com

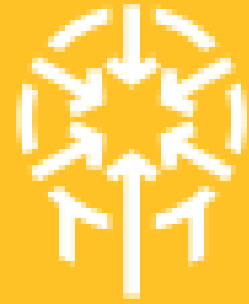




Improve Our Tulsa Overview

Streets and Transportation: \$295.8M

- **Inflation Adjustment for Previously Approved Street Projects: \$93.8M**
- **Citywide Routine and Preventive Maintenance: \$68M**
- **Street Widening: \$46M**
- **Bridge Replacement and Rehabilitation: \$24M**
- **Matching Funds: \$21.6M**
- **Traffic Engineering: \$19.32M**
- **American Disabilities Act (ADA): \$10M**
- **Sidewalks: \$4.88M**
- **Construction Completion Incentives: \$4M**
- **Engineering, Inspection and Testing: \$3M**
- **Alleys: \$1.2M**



Improve Our Tulsa Overview

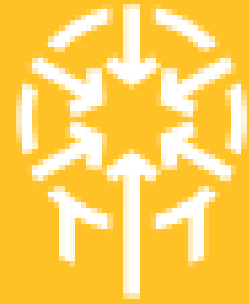
City Facilities: \$270.4M

- **Safety Training Center Driving Track Overlay: \$4.4M**
- **BOK Center: \$6.4M**
 - Building Improvements
 - Safety and Security
- **Convention Center: \$18.8M**
 - Roof Replacement
 - Building Improvements
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ANY QUESTIONS OR COMMENTS



THE END